

# Moore County Schools

MULTI-YEAR STUDENT ASSIGNMENT PLAN – DRAFT 1

COMMUNITY FORUMS – APRIL 2-3, 2019

LAURA EVANS AND MICHAEL MILLER, NUMERIX LLC

numerix, y solutions

# Agenda

6-6:10 p.m.	Welcome and Introductions
6:10-6:40 p.m.	Presentation of Draft #1 Plan
6:40-7:15 p.m.	Breakout Session Over Maps
7:15-7:45 p.m.	Regroup, Q&A
7:45 p.m.	Adjourn

# **Ground Rules**

Tonight's goal is to collect information that is directly related to the current draft plan that has been presented.

Recognize this plan is a work in progress and is not final.

Recognize that we are following a process that has been approved by the BoE for development of a plan. That process will proceed as directed.

All viewpoints have an equal opportunity to be heard.

Please don't interrupt each other or the speaker.

Please maintain an appropriate level of civility and respectfulness.

## www.ncmcs.org

Home page links to multi-student reassignment information page and feedback portal. Direct link is: <u>https://www.ncmcs.org/Page/9741</u>

FAQs have been developed. Direct link is: <u>https://www.ncmcs.org/Page/9787</u>

Tonight's presentation is available at<u>https://www.ncmcs.org/Page/9741</u>. Scroll down to the timeline date April 1 and click on "Presentation"

School improvement plans are available at <u>www.ncmcs.org</u> under "About Us" or directly at <u>https://www.ncmcs.org/Page/9649</u>

# **Online Portal**

Received 77 questions or comments to date.

Trending questions/comments:

- Transportation/busing, how routes will be handled
- Traffic, congestions, traffic circle; involve DOT
- Splitting neighborhoods; keep neighborhoods together
- Grandfathering; transfers

Some questions we simply won't be able to answer yet.

Answers to common questions are being developed and added to the FAQ on the site.

# Overview

- Guiding Principles
- Process
- Desired Outcomes for the Student Assignment Plan
- General Comments from the Advisory Committee meeting
- Draft 1: Data Tables and Maps
- Planning Timeline
- Addendum

THERE IS NO INTENDED PRIORITY OF GUIDING PRINCIPLES

- SOME GUIDING PRINCIPLES MAY OVERLAP
- SOME GUIDING PRINCIPLES MAY CONFLICT

#### SOME ASSIGNMENT SOLUTIONS MAY NOT REALIZE GUIDING PRINCIPLES TO THE FULL EXTENT

PLANNING

GUIDING PRINCIPLES ARE DEPENDENT ON THE SCHOOLS IMPACTED BY THE ASSIGNMENT PLAN

#### BALANCE

Guiding Principles

demographic factors.

To the extent possible, the assignment proposal To the extent possible, the assignment proposal should utilize up-to-date school and planning should provide balance in: building utilization, data to provide a stable assignment plan that is program opportunities, and student forward-looking and responsive to community and student needs.

#### **EFFICIENCY**

To the extent possible, the assignment proposal should seek to optimize operational efficiency.

#### COMMUNITY

To the extent possible, the assignment proposal process should promote transparency and be sensitive to the needs of our families, communities and the district.

## Process

#### Data

- Student data MCS student geocodes for 2015-16 through 2018-19. Geocodes carry student information such as address of domicile, attended school, grade and proficiency indicator.
- GIS data MCS geo-database. The geo-database is the platform for exploring attendance area scenarios. The geo-database contains school and student data including base elementary/middle/high school attendance areas, student counts, forecasted student counts and proficiency metrics.

# Process: Advisory Committee

• Membership includes district staff, consultants, principal, teacher and parent from each school in county except high schools and Pinckney Academy. One team represents both Aberdeen and Southern Pines primary and elementary schools since they will be consolidated.

• Sub-committees for each feeder area are chaired by respective high school principal.

• Committee will participate in development of each of the three drafts of the plan.

# Process

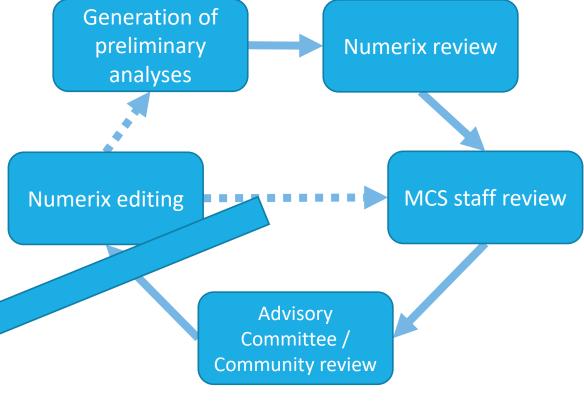
#### Creating Attendance Areas

- An "scenario" is a data table plus map summarizing attributes of the proposed attendance areas.
- The scenario review process is **iterative**:
  - Data tables and maps are reviewed to align with Guiding Principles
  - Suggested changes are compiled by MCS staff and forwarded to Numerix
  - Edits are performed or new scenarios are generated

Draft 1

Draft 2

Draft 3



## Process

#### Guiding Principles are primary factors in shaping attendance area scenarios:

- Impact Area Scenarios are holistic; they can potentially impact all schools.
- Future Schools Scenarios include impacts from the planned opening of three schools.
- Utilization Scenarios attempt to balance utilization among impacted schools.
- Transportation Scenarios attempt to address obvious transportation/accessibility issues.
- Proximity Scenarios attempt to assign students to the closest school.
- Proficiency Academic proficiency will be reported for all scenarios: EOG ELA and Math for grades 3-8 over school years 2015-16 through 2017-18.
- Scenarios are a <u>starting point</u> for the exploration and analysis of potential attendance areas and subject to revision at the request of MCS staff and Board of Education.

# Desired Outcomes for the Student Assignment Plan

- Develop assignment plans for three Elementary Schools opening 2020-21 and 2021-22
- Resolve unfinished business from 2019-20 Area I assignment plan
- Address, to the extent possible, utilization issues among elementary and middle schools
- Balance, to the extent possible, demographics among elementary and middle schools

# General Comments from the Advisory Committee Meeting

- Consider expanding the lines for Area II (North Moore HS) to accommodate feeder patterns and improve utilization
- Consider combining elements of preliminary utilization-driven and stability-driven analyses
- Concern about increased bus travel time resulting from balancing utilization
- Concern around the potential need for additional buses and drivers and the inability to meet that need
- Utilization and demographic balance concerns around the Pinehurst, West End, West Pine area
- Desire to see greater balance of demographics and proficiency across the district
- Concern about the predicted growth at Vass-Lakeview; Cameron may be used to alleviate expected crowding
- Suggestions for improving map presentation



### A Note on Data Tables

Summary data is presented in tables with values corresponding to the proposed base attendance areas.

This example shows summary statistics for the 2019-20 ES base attendance areas.

Full data tables are included in the addendum.

<b>C</b>																			<b>6</b>								Prof - Math							
Current	Minority %	Month-2			S Membershi				Forecast MCS					Utilization		Utilization		Utilization				Utilization		Prof - ELA										
2019-20	2019-20	2017-18	2018-19	Resident	Base	Base %	2018-19	2019-20	2020-21	2022-23	2024-25	Growth	2018-19	2018-19	2019-20	2019-20	2020-21	2020-21	2022-23	2022-23	2024-25	2024-25	2017-18	2016-17	2015-16 2	2017-18	2016-17	2015-16	Min	ority	Util - 2	2022-23	Prof - E	ELA
Aberdeen PS/ES	71%	621	599	667	602	90%	-3	613	606	630	659	-8	725	83%	725	76%	800	68%	800	71%	800	74%	47%	46%	42%	37%	34%	34%	Max >	71%	Max >	117%	Max >	81%
Cameron ES	35%	254	260	253	237	94%	23	267	270	299	303	50	284	92%	284	96%	284	97%	400	76%	400	77%	58%	58%	60%	47%	48%	44%	Min >	20%	Min >	61%	Min >	47%
Carthage ES	27%	368	375	380	331	87%	44	384	397	424	429	49	440	85%	440	86%	440	89%	440	94%	440	95%	62%	64%	56%	56%	54%	54%	Range >	51	Range >	56	Range >	34
Highfalls ES	24%	171	152	121	98	81%	54	147	141	138	143	22	228	67%	228	76%	228	74%	228	73%	228	75%	62%	64%	55%	59%	61%	61%						
McDeeds Creek ES	22%	n/a	n/a	468	453	97%	0	488	511	554	587	119	n/a	n/a	800	59%	800	62%	800	67%	800	71%	72%	72%	73%	64%	65%	73%						
Pinehurst ES	23%	592	606	613	578	94%	28	616	631	656	678	65	367	165%	367	166%	367	170%	800	81%	800	83%	81%	79%	78%	74%	77%	75%						
Robbins ES	59%	417	392	416	379	91%	13	384	379	386	408	-8	600	65%	600	60%	600	60%	600	61%	600	64%	47%	48%	49%	46%	50%	46%						
Sandhills Farm Life ES	21%	726	740	351	322	92%	60	363	382	412	429	78	550	135%	550	71%	550	75%	550	80%	550	82%	67%	68%	73%	58%	60%	67%						
Southern Pines PS/ES	58%	637	653	636	601	94%	52	634	638	644	664	28	990	66%	990	66%	800	82%	800	83%	800	85%	56%	57%	59%	46%	45%	50%						
Vass-Lakeview ES	33%	627	600	481	472	98%	25	509	529	588	670	189	600	100%	600	87%	600	91%	600	100%	600	114%	62%	59%	54%	54%	50%	51%						
West End ES	27%	452	508	454	452	100%	56	518	493	523	543	89	500	102%	500	114%	500	109%	500	115%	500	119%	75%	74%	70%	71%	65%	66%						
West Pine ES	29%	568	587	603	534	89%	53	619	645	733	780	177	600	98%	600	100%	600	104%	600	117%	600	124%	73%	75%	76%	72%	73%	74%						
Westmoore ES	20%	198	179	170	149	88%	30	175	166	156	156	-14	264	68%	264	69%	264	66%	264	63%	264	63%	63%	57%	55%	40%	52%	50%						
		5631	5651	5613	5208		435	5717	5788	6143	6449	836	6148	92%	6948	83%	6833	85%	7382	83%	7382	87%						Area I Base Plan						

Current	Minority %	Capacity	Utilization	Capacity	Utilization	Prof - ELA						
2019-20	2019-20	2019-20	2019-20	2022-23	2022-23	2017-18	Minor	ity	Util - 20	)22-23	Prof -	ELA
Aberdeen PS/ES	71%	725	76%	800	71%	47%	Max >	71%	Max >	117%	Max >	81%
Cameron ES	35%	284	96%	400	76%	58%	Min >	20%	Min >	61%	Min >	47%
Carthage ES	27%	440	86%	440	94%	62%	Range >	51	Range >	56	Range >	34
Highfalls ES	24%	228	76%	228	73%	62%						
McDeeds Creek ES	22%	800	59%	800	67%	72%						
Pinehurst ES	23%	367	166%	800	81%	81%						
Robbins ES	59%	600	60%	600	61%	47%						
Sandhills Farm Life ES	21%	550	71%	550	80%	67%						
Southern Pines PS/ES	58%	990	66%	800	83%	56%						
Vass-Lakeview ES	33%	600	87%	600	100%	62%						
West End ES	27%	500	114%	500	115%	75%						
West Pine ES	29%	600	100%	600	117%	73%						
Westmoore ES	20%	264	69%	264	63%	63%						
		6948	83%	7382	83%							

# MCS Multi-Year Student Assignment Plan Draft 1

- Draft 1 is based on balancing district-wide utilization for elementary and middle schools and maintaining elementary to middle and middle to high school feeders to the extent possible. Draft 1 assumes the new Aberdeen area and Southern Pines area elementary schools open in 2020-21 and the new Pinehurst ES opens in 2021-22. All new elementary schools have capacity = 800.
- Draft 1 assumes a modular classroom unit will be moved to Cameron ES by 2022-23, increasing Cameron's capacity to 400 seats
- The target year for Draft 1 maps and data tables is 2022-23 after all changes are in place
- All information presented here, including maps and data tables, represents base assignment scenarios that are not approved by the MCS Board of Education and are subject to change. All information presented here is intended for planning purposes only.

### Draft 1: Elementary School Data Tables

Current	Minority %	Capacity	Utilization	Capacity	Utilization	Prof - ELA						
2019-20	2019-20	2019-20	2019-20	2022-23	2022-23	2017-18	Minor	rity	Util - 20	22-23	Prof -	E
Aberdeen PS/ES	71%	725	76%	800	71%	47%	Max >	71%	Max >	117%	Max >	
Cameron ES	35%	284	96%	400	76%	58%	Min >	20%	Min >	61%	Min >	
Carthage ES	27%	440	86%	440	94%	62%	Range >	51	Range >	56	Range >	
Highfalls ES	24%	228	76%	228	73%	62%						
McDeeds Creek ES	22%	800	59%	800	67%	72%						
Pinehurst ES	23%	367	166%	800	81%	81%						
Robbins ES	59%	600	60%	600	61%	47%						
Sandhills Farm Life ES	21%	550	71%	550	80%	67%						
Southern Pines PS/ES	58%	990	66%	800	83%	56%						
Vass-Lakeview ES	33%	600	87%	600	100%	62%						
West End ES	27%	500	114%	500	115%	75%						
West Pine ES	29%	600	100%	600	117%	73%						
Westmoore ES	20%	264	69%	264	63%	63%						
		6948	83%	7382	83%							

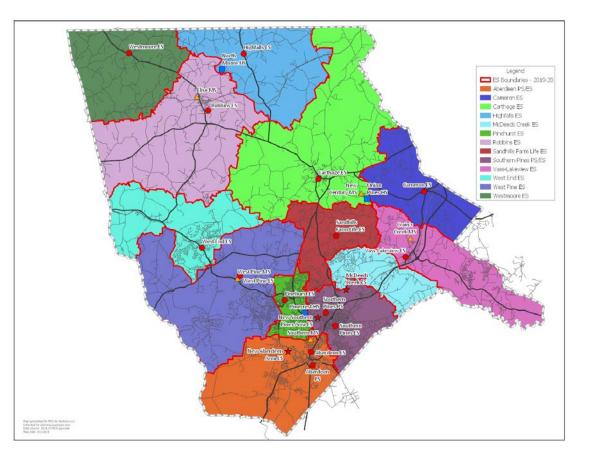
Draft 1 - ES	Minority %	Capacity	Utilization	Capacity	Utilization	Prof - ELA		
2022-23	2019-20	2019-20	2019-20	2022-23	2022-23	2017-18	Minor	ity
Aberdeen Area ES	65%	725	71%	800	68%	49%	Max >	65%
Cameron ES	37%	284	116%	400	92%	54%	Min >	20%
Carthage ES	27%	440	84%	440	92%	64%	Range >	45
Highfalls ES	20%	228	87%	228	85%	61%		
McDeeds Creek ES	26%	800	81%	800	89%	70%		
Pinehurst ES	23%	367	165%	800	82%	79%		
Robbins ES	61%	600	71%	600	72%	48%		
Sandhills Farm Life ES	20%	550	68%	550	76%	68%		
Southern Pines Area ES	60%	990	69%	800	87%	55%		
Vass-Lakeview ES	32%	600	78%	600	89%	65%		
West End ES	24%	500	102%	500	104%	74%		
West Pine ES	33%	600	69%	600	80%	76%		
Westmoore ES	22%	264	76%	264	70%	60%		
		6948	83%	7382	83%			

	Minor	rity	Util - 20	22-23	Prof - I	ELA
ó	Max >	65%	Max >	104%	Max >	79%
ó	Min >	20%	Min >	68%	Min >	48%
ó	Range >	45	Range >	37	Range >	31

ELA 81% 47% 34

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### Draft 1: Elementary School



#### 2019-20 Base Attendance Areas

Legend ES Boundaries - 2019-20 Aberdeen Area ES Cameron ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES Robbins ES Sandhills Farm Life ES Southern Pines Area ES Vass-Lakeview ES West End ES West Pine ES Westmoore ES

#### Draft 1

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### Draft 1: Middle School Data Tables

Current	Minority %	Capacity	Utilization	Capacity	Utilization	Prof - ELA	
2019-20	2019-20	2019-20	2019-20	2022-23	2022-23	2017-18	Mi
Crains Creek MS	34%	478	86%	478	86%	59%	Max >
Elise MS	55%	270	83%	270	75%	47%	Min >
Highfalls ES	22%	123	86%	123	82%	62%	Range >
New Century MS	25%	700	94%	700	94%	69%	
Southern MS	63%	700	97%	700	89%	51%	
West Pine MS	25%	700	124%	700	140%	76%	
Westmoore ES	27%	136	86%	136	77%	63%	
		3107	99%	3107	99%		

Minor	ity	Util - 20	22-23	Prof -	ELA
Max >	63%	Max >	140%	Max >	76%
Min >	22%	Min >	75%	Min >	47%
Range >	41	Range >	65	Range >	30

Draft 1 - MS	Minority %	Capacity	Utilization	Capacity	Utilization	Prof - ELA					
2022-23	2019-20	2019-20	2019-20	2022-23	2022-23	2017-18	Mino	rity	Util - 20	22-23	
Crains Creek MS	33%	478	95%	478	93%	60%	Max >	55%	Max >	111%	ſ
Elise MS	55%	270	91%	270	85%	48%	Min >	19%	Min >	85%	ſ
Highfalls ES	19%	123	108%	123	105%	61%	Range >	36	Range >	26	F
New Century MS	27%	700	94%	700	94%	69%					
Southern MS	51%	700	111%	700	111%	62%					
West Pine MS	32%	700	95%	700	103%	68%					
Westmoore ES	30%	136	96%	136	86%	60%					
		3107	99%	3107	99%						

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Prof - ELA

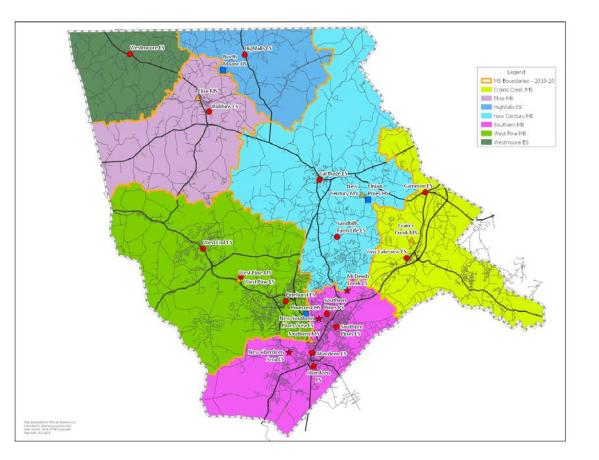
69% 48%

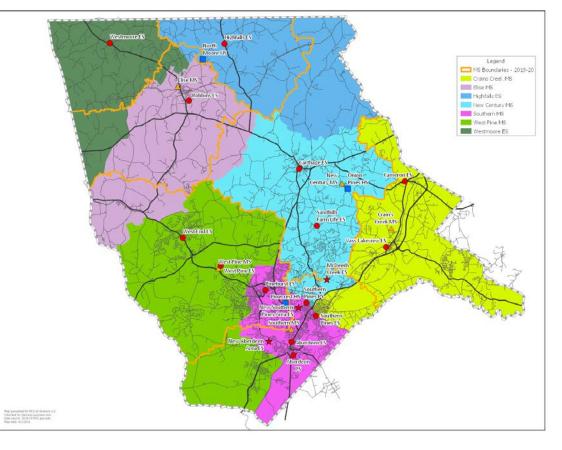
21

Max >

Min > Range >

### Draft 1: Middle School





#### 2019-20 Base Attendance Areas

Draft 1

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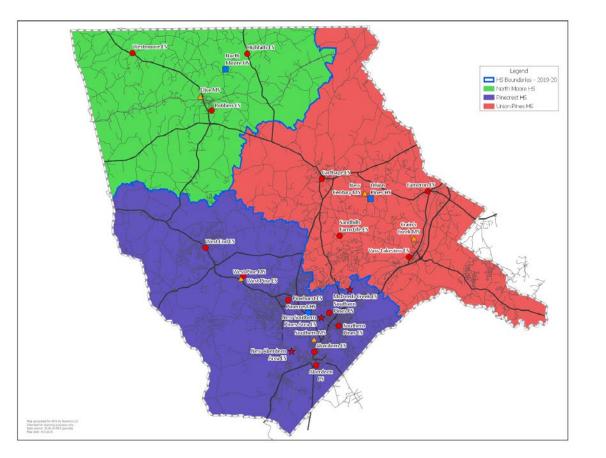
### Draft 1: High School Data Tables

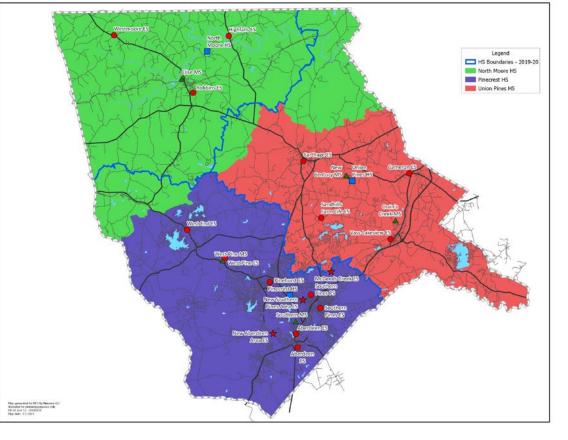
Current	Minority %	Capacity	Utilization	Capacity	Utilization	Prof - ELA						
2019-20	2019-20	2019-20	2019-20	2022-23	2022-23	2017-18	Mino	rity	Util - 2	022-23	Prof -	ELA
North Moore HS	41%	559	97%	559	106%	54%	Max >	41%	Max >	135%	Max >	65%
Pinecrest HS	38%	1650	125%	1650	129%	65%	Min >	27%	Min >	106%	Min >	54%
Union Pines HS	27%	1068	127%	1068	135%	64%	Range >	14	Range >	29	Range >	11
		3277	121%	3277	127%							

Draft 1 - HS	Minority %	Capacity	Utilization	Capacity	Utilization	Prof - ELA						
2022-23	2019-20	2019-20	2019-20	2022-23	2022-23	2017-18	Mino	rity	Util - 2	022-23	Prof -	ELA
North Moore HS	42%	559	107%	559	116%	54%	Max >	42%	Max >	133%	Max >	65%
Pinecrest HS	37%	1650	123%	1650	127%	65%	Min >	27%	Min >	116%	Min >	54%
Union Pines HS	27%	1068	125%	1068	133%	65%	Range >	15	Range >	17	Range >	11
		3277	121%	3277	127%							

NOTE: All information presented here, including maps and data tables, represents base assignment scenarios that are not approved by the MCS Board of Education. All information presented here is intended for planning purposes only.

### Draft 1: High School





2019-20 Base Attendance Areas

Draft 1

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# Gallery Walk Feedback

Tables in rear of Gym

Maps at each Table

-District

-Area

-Density

Gather feedback through online portal via QR code on agendas, by accessing the district website or through the comment/question cards

Staff are available to assist and help answer clarifying questions

Comment/Question cards will be utilized for the Q&A

# Assignment Planning Timeline

- February 4 Board Work Session
- February 13, 5:30 Initial Advisory Committee meeting at NCMS
- March 5, 5:30 Advisory Committee meeting at NCMS
- March 18, 5:30 Advisory Committee meeting at NCMS
- April 1 Board Work Session: Presentation of Draft 1 of Multi-year Student Assignment Plan
- April 2, 6:00 Public Engagement/Input Meetings. Area I & Area II at New Century Middle School
- April 3, 6:00 Public Engagement/Input Meetings. Area III at Southern Middle School
- April 9, 5:30 Advisory Committee meeting at NCMS
- April 23, 5:30--Advisory Committee meeting at NCMS
- May 6 Board Work Session: Presentation of Draft 2 of Multi-year Student Assignment Plan
- May 7, 6:00 Public Engagement/Input Meetings. Area I & Area II at New Century Middle School
- May 8, 6:00 Public Engagement/Input Meetings. Area III at Southern Middle School
- May 14, 5:30 Advisory Committee meeting at NCMS
- June 11, 5:30 Advisory Committee meeting at NCMS
- July 30, 5:30 Advisory Committee meeting at NCMS
- August 5 Work Session Progress Update
- September 3 Board Work Session: Presentation of Superintendent's Recommendation of Multi-year Student Assignment Plan
- September 12 Public Hearing (tentative)
- October 14 Regular Business Meeting: Board action on Multi-year Student Assignment Plan

# Addendum

DATA TABLE LEGEND

DRAFT 1 FULL DATA TABLES

DRAFT 1 DETAIL MAP

2018-19 MCS MEMBERSHIP FORECAST (DRAFT)

COUNTY-WIDE STUDENT DENSITY MAPS SCHOOL TRANSFER DATA CHARTER SCHOOL DATA OTHER SCHOOL SYSTEMS IN MOORE COUNTY

#### Data Table Legend

- Minority % 2019-20: Calculated using MCS 2018-19 student geocode
- Month-2 ADM: NC DPI Month-2 Average Daily Membership for 2017-18 and 2018-19
- 2018-19 MCS Membership (geocode)
  - Resident: Number of geocoded MCS students residing in base
  - Base: Number of geocoded base MCS students residing in base
  - Base %: Percentage of geocoded base students in resident students
- Non-Base 2018-19: (2018-19 Month-2 ADM) (2018-19 Base)
- Forecast Membership 2019-20, 2020-21, 2022-23 and 2024-25: Forecasted MCS membership
- Growth: Forecasted MCS student growth by 2024-25 in base attendance area
- Capacity 2018-19: Provided by MCS, Summary of Existing Facilities 20180522
- Utilization 2018-19: (2018-19 Month-2 ADM) / Capacity
- Capacity 2019-20, 2020-21, 2022-23 and 2024-25: Building capacities as supplied by MCS, includes new schools
- Utilization 2019-20, 2020-21, 2022-23 and 2024-25: (Base + Non-Base) / Capacity
- Proficiency, English Language Arts (ELA) and Math, 2015-16, 2016-17 and 2017-18: Percentage of geocoded resident students by year that are proficient in subject. Data source: EOG scores for grades 3-8 provided by MCS.

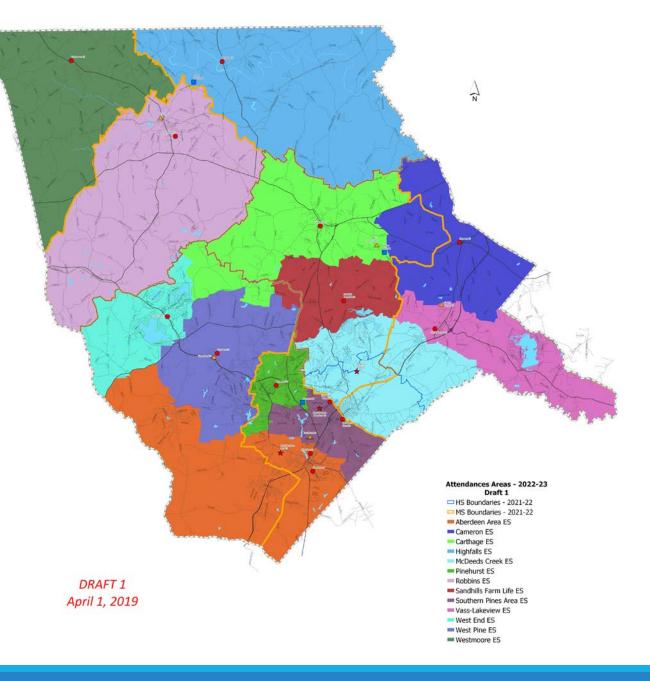
#### Full Data Tables – Draft 1: Elementary Schools

S   254   250   253   227   296   228   292   280   975   400   975   585   585   565   575   555  555   555   555	Current	Minority %	Month	-2 ADM 20	18-19 MCS M	lembership	(geocode)	Non-Base	Fo	orecast MCS	5 Membership			Capacity	Utilization	Capacity	Utilization	Capacity l	Jtilization	Capacity	Utilization	Capacity	Utilization	F	Prof - ELA		Pr	of - Math							
Image: 1   358   254   200   250   200  200   200   200	2019-20	2019-20	2017-18	2018-19 R	esident	Base	Base %	2018-19	2019-20	2020-21	2022-23 2	2024-25	Growth	2018-19	2018-19	2019-20	2019-20	2020-21	2020-21	2022-23	2022-23	2024-25	2024-25	2017-18	2016-17	2015-16	2017-18	2016-17 2	2015-16	Mino	rity	Util -	2022-23	Prof - EL	A
c product   product <t< td=""><td>Aberdeen PS/ES</td><td>71%</td><td>621</td><td>599</td><td>667</td><td>602</td><td>90%</td><td>-3</td><td>613</td><td>606</td><td>630</td><td>659</td><td>-8</td><td>725</td><td>83%</td><td>725</td><td>76%</td><td>800</td><td>68%</td><td>800</td><td>71%</td><td>800</td><td>74%</td><td>47%</td><td>46%</td><td>42%</td><td>37%</td><td>34%</td><td>34%</td><td>Max &gt;</td><td>71%</td><td>Max &gt;</td><td>117%</td><td>Max &gt;</td><td>81%</td></t<>	Aberdeen PS/ES	71%	621	599	667	602	90%	-3	613	606	630	659	-8	725	83%	725	76%	800	68%	800	71%	800	74%	47%	46%	42%	37%	34%	34%	Max >	71%	Max >	117%	Max >	81%
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bit blocks (cree tS   228   (n)	Carthage ES	27%	368	375	380	331	87%	44	384	397	424	429	49	440	85%	440	86%	440	89%	440	94%	440	95%	62%	64%	56%	56%	54%	54%	Range >	51	Range >	56	Range >	34
Product S1 238 502 506 613 578 948 631 576 100 307 1006 307 1006 818 800 818 298 498	Highfalls ES	24%	171	152	121	98	81%	54	147	141	138	143	22	228	67%	228	76%	228	74%	228	73%	228	75%	62%	64%	55%	59%	61%	61%						
bits filt 392 446 379 915 13 389 939 600 <th< td=""><td>McDeeds Creek ES</td><td>22%</td><td>n/a</td><td>n/a</td><td>468</td><td>453</td><td>97%</td><td>0</td><td>488</td><td>511</td><td>554</td><td>587</td><td>119</td><td>n/a</td><td>n/a</td><td>800</td><td>59%</td><td>800</td><td>62%</td><td>800</td><td>67%</td><td>800</td><td>71%</td><td>72%</td><td>72%</td><td>73%</td><td>64%</td><td>65%</td><td>73%</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	McDeeds Creek ES	22%	n/a	n/a	468	453	97%	0	488	511	554	587	119	n/a	n/a	800	59%	800	62%	800	67%	800	71%	72%	72%	73%	64%	65%	73%						
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Subtrom Priors #5/63   632   633   601   948   602   603   641   642   28   990   668   990   668   890   835   600   8355   558	Robbins ES	59%	417		416	379	91%	13	384	379	386	408	-8	600	65%	600	60%	600	60%	600	61%	600	64%	47%	48%	49%	46%	50%	46%						
Value stand value v	Sandhills Farm Life ES	21%	726	740	351	322	92%	60	363	382	412	429	78	550	135%	550	71%	550	75%	550	80%	550	82%	67%	68%	73%	58%	60%	67%						
West find E5   27%   452   568   578   569   11%   500  11%   500 <th< td=""><td>Southern Pines PS/ES</td><td></td><td></td><td>653</td><td>636</td><td>601</td><td>94%</td><td>52</td><td>634</td><td>638</td><td>644</td><td>664</td><td>28</td><td>990</td><td>66%</td><td>990</td><td>66%</td><td>800</td><td>82%</td><td>800</td><td>83%</td><td>800</td><td>85%</td><td>56%</td><td>57%</td><td>59%</td><td>46%</td><td>45%</td><td>50%</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Southern Pines PS/ES			653	636	601	94%	52	634	638	644	664	28	990	66%	990	66%	800	82%	800	83%	800	85%	56%	57%	59%	46%	45%	50%						
West Pine E5   29%   568   587   603   534   89%   53   619   645   733   780   177   600   98%   600   100%   600   117%   600   124%   73%   75% 75%   75% <t< td=""><td>Vass-Lakeview ES</td><td>33%</td><td>627</td><td>600</td><td>481</td><td>472</td><td>98%</td><td>25</td><td>509</td><td>529</td><td>588</td><td>670</td><td>189</td><td>600</td><td>100%</td><td>600</td><td>87%</td><td>600</td><td>91%</td><td>600</td><td>100%</td><td>600</td><td>114%</td><td>62%</td><td>59%</td><td>54%</td><td>54%</td><td>50%</td><td>51%</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Vass-Lakeview ES	33%	627	600	481	472	98%	25	509	529	588	670	189	600	100%	600	87%	600	91%	600	100%	600	114%	62%	59%	54%	54%	50%	51%						
Westmoore ES   20%   198   179   170   149   88%   30   175   166   156   156   14   264   68%   264   63%   264   63%   57%   55%   40%   52%   50%     5631   563   5633   5633   503   503   503   633   63%   264   63%   264   63%   264   63%   57%   55%   40%   52%   50%     Draft 1-ES   Minority   Month-2 ADM   2018-19 MCS Membership (geocode)   Non-8ase   Forecast MCS Membership   Capacity   Utilization   Capacity	West End ES	27%	452	508	454	452	100%	56	518	493	523	543	89	500	102%	500	114%	500	109%	500	115%	500	119%	75%	74%	70%	71%	65%	66%						
brance   5631   5613   5613   5613   5208   435   5717   5788   613   648   92%   6488   83%   6833   85%   7382   83%   7382   87% <t< td=""><td>West Pine ES</td><td>29%</td><td>568</td><td>587</td><td>603</td><td>534</td><td>89%</td><td>53</td><td>619</td><td>645</td><td>733</td><td>780</td><td>177</td><td>600</td><td>98%</td><td>600</td><td>100%</td><td>600</td><td>104%</td><td>600</td><td>117%</td><td>600</td><td>124%</td><td>73%</td><td>75%</td><td>76%</td><td>72%</td><td>73%</td><td>74%</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	West Pine ES	29%	568	587	603	534	89%	53	619	645	733	780	177	600	98%	600	100%	600	104%	600	117%	600	124%	73%	75%	76%	72%	73%	74%						
Draft 1-55   Minority   Montry   Montry   Minority   Output   Sandity	Westmoore ES	20%	198	179	170	149	88%	30	175	166	156	156	-14	264	68%	264	69%	264	66%	264	63%	264	63%	63%	57%	55%	40%	52%	50%						
202-23   2019-20   2017-18   2018-19   Reident   Base   2020-21   2020-21   2020-21   2020-21   2020-21   2020-21   2020-21   2020-21   2020-21   2020-21   2021-23   2020-21   2021-23   2020-21   2021-23   2020-21   2021-23   2020-21   2021-23   2020-21   2021-23   2020-21   2011-17   2015-16   2016-17   2015-16   Minity   Minity   With   X   Max >   65%			5631	5651	5613	5208		435	5717	5788	6143	6449	836	6148	92%	6948	83%	6833	85%	7382	83%	7382	87%					Arec	a I Base Plan						
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Pinehurst E5   23%   592   606   616   573   93%   28   622   638   673   701   85   367   165%   367   169%   800   82%   800   85%   79%   78%   74%   75%     Robbins E5   61%   417   392   464   422   93%   13   443   448   470   6   600   65%   600   72%   600   72%   600   75%   44%   44%   45%   46%     Sandhills Farm Life E5   20%   72   740   38   305   90%   60   350   76%   550   76%   68%   64%   45%   45%   45%   66%   66%   76%   75%   76%   550   76%   560   76%   550   76%   56%   76%   75%   76%   56%   76%   75%   76%   56%   76%   75%   76%   56%   76%   76%   56%   76%	2022-23 Aberdeen Area ES Cameron ES Carthage ES	2019-20 65% 37% 27%	2017-18 621 254 368	2018-19 R 599 260 375	esident 610 309 355	Base 558 291 322	Base % 91% 94% 91%	2018-19 -3 23	2019-20 565 326 361	2020-21 565 332 373	2022-23 2 594 368 400	622 382 405	Growth 12 73 50	2018-19 725 284 440	2018-19 83% 92% 85%	2019-20 725 284 440	2019-20 71% 116% 84%	2020-21 <b>800</b> 284	2020-21 64% 118% 87%	2022-23 800 400	2022-23 68% 92% 92%	2024-25 800 400	2024-25 71% 96% 93%	2017-18 49% 54%	2016-17 48% 55% 66%	45% 57% 57%	2017-18 39% 45% 56%	2016-17 2 37% 46% 56%	36% 42%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79%
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	2022-23 Abereen Area ES Carren ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES	2019-20 65% 37% 27% 20% 26% 26% 23%	2017-18 621 254 368 171 n/a 592	2018-19 R 599 260 375 152 n/a 606	esident 610 309 355 156 657 616	Base 558 291 322 124 625 573	Base % 91% 94% 91% 79% 95% 93%	2018-19 -3 23	2019-20 565 326 361 182 677 622	2020-21 565 332 373 176 702 638	2022-23 2 594 368 400 176 748 673	622 382 405 182 788	12 73 50 26	2018-19 725 284 440 228 n/a 367	2018-19 83% 92% 85% 67% n/a	2019-20 725 284 440 228 800	2019-20 71% 116% 84% 87% 81%	2020-21 800 284 440 228 800 367	2020-21 64% 118% 87% 85% 83% 169%	2022-23 800 400 440 228	2022-23 68% 92% 92% 85% 89% 82%	2024-25 800 400 440 228 800	2024-25 71% 96% 93% 87% 94%	2017-18 49% 54% 64% 61% 70%	2016-17 48% 55% 66% 62% 70%	45% 57% 57% 56% 71% 78%	2017-18 39% 45% 56% 58% 61%	2016-17 2 37% 46% 56% 59% 63% 78%	36% 42% 55% 60% 68%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79% 48%
Southern Pines Area ES 60% 637 653 684 641 94% 52 674 678 690 714 30 990 66% 990 69% 800 86% 800 87% 800 90% 55% 58% 58% 47% 47% 52%	2022-23 Aberdeen Area ES Cameron ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES Robbins ES	2019-20 65% 37% 22% 20% 26% 23% 61%	2017-18 621 254 368 171 n/a 592 417	2018-19 R 599 260 375 152 n/a 606 392	esident 610 309 355 156 657 616 464	Base 558 291 322 124 625 573 432	Base % 91% 94% 91% 79% 95% 93% 93%	2018-19 -3 23 44 54 0 28 13	2019-20 565 326 361 182 677 622 443	2020-21 565 332 373 176 702 638 436	2022-23 2 594 368 400 176 748 673 448	622 382 405 182 788 701 470	12 73 50 26	2018-19 725 284 440 228 n/a 367 600	2018-19 83% 92% 85% 67% n/a 165% 65%	2019-20 725 284 440 228 800 367 600	2019-20 71% 116% 84% 87% 81% 165% 71%	2020-21 800 284 440 228 800 367 600	2020-21 64% 118% 87% 85% 83% 169% 70%	2022-23 800 400 440 228 800 800 600	2022-23 68% 92% 92% 85% 89% 82% 72%	2024-25 800 400 228 800 800 600	2024-25 71% 96% 93% 87% 94% 85% 75%	2017-18 49% 54% 64% 61% 70% 79% 48%	2016-17 48% 55% 66% 62% 70% 79% 48%	45% 57% 57% 56% 71% 78% 48%	2017-18 39% 45% 56% 58% 61% 74% 47%	2016-17 2 37% 46% 56% 59% 63% 78% 51%	36% 42% 55% 60% 68% 75% 46%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79% 48%
	2022-23 Aberdeen Area ES Cameron ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES Robbins ES	2019-20 65% 37% 20% 26% 26% 23% 61% 20%	2017-18 621 254 368 171 n/a 592 417 726	2018-19 R 599 260 375 152 n/a 606 392 740	esident 610 309 355 156 657 616 464 338	Base 558 291 322 124 625 573 432 305	Base % 91% 94% 91% 79% 95% 93% 93% 93% 90%	2018-19 -3 23 44 54 0 28 13	2019-20 565 326 361 182 677 622 443 350	2020-21 565 332 373 176 702 638 436 367	2022-23 594 368 400 176 748 673 448 396	622 382 405 182 788 701 470 411	12 73 50 26	2018-19 725 284 440 228 n/a 367 600 550	2018-19 83% 92% 85% 67% n/a 165% 65% 135%	2019-20 725 284 440 228 800 367 600 550	2019-20 71% 116% 84% 87% 81% 165% 71%	2020-21 800 284 440 228 800 367 600	2020-21 64% 118% 87% 85% 83% 169% 70% 71%	2022-23 800 400 440 228 800 800 600	2022-23 68% 92% 92% 85% 89% 82% 72%	2024-25 800 400 228 800 800 600	2024-25 71% 96% 93% 87% 94% 85% 75%	2017-18 49% 54% 64% 61% 70% 79% 48%	2016-17 48% 55% 66% 62% 70% 79% 48%	45% 57% 57% 56% 71% 78% 48%	2017-18 39% 45% 56% 58% 61% 74% 47%	2016-17 2 37% 46% 56% 59% 63% 78% 51%	36% 42% 55% 60% 68% 75% 46% 67%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79% 48%
	2022-23 Aberdeen Area ES Cameron ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES Robbins ES Sandhills Farm Life ES	2019-20 65% 37% 27% 20% 26% 23% 61% 23% 61% 60%	2017-18 621 254 368 171 n/a 592 417 726 637	2018-19 R 599 260 375 152 n/a 606 392 740 653	esident 610 309 355 156 657 616 464 338	Base 558 291 322 124 625 573 432 305	Base % 91% 94% 91% 79% 95% 93% 93% 93% 90%	2018-19 -3 23 44 54 0 28 13	2019-20 565 326 361 182 677 622 443 350	2020-21 565 332 373 176 702 638 436 367	2022-23 594 368 400 176 748 673 448 396	622 382 405 182 788 701 470 411	12 73 50 26	2018-19 725 284 440 228 n/a 367 600 550	2018-19 83% 92% 85% 67% n/a 165% 65% 135%	2019-20 725 284 440 228 800 367 600 550	2019-20 71% 116% 84% 87% 81% 165% 71% 68%	2020-21 800 284 440 228 800 367 600	2020-21 64% 118% 87% 85% 83% 169% 70% 71%	2022-23 800 400 440 228 800 800 600 550	2022-23 68% 92% 92% 85% 89% 82% 72% 76%	2024-25 800 400 228 800 800 600	2024-25 71% 96% 93% 87% 94% 85% 75% 78%	2017-18 49% 54% 64% 61% 70% 79% 48% 68%	2016-17 48% 55% 66% 62% 70% 79% 48% 67%	45% 57% 56% 71% 78% 48% 72%	2017-18 39% 45% 56% 58% 61% 74% 47% 58%	2016-17 2 37% 46% 56% 59% 63% 78% 51% 58% 47%	36% 42% 55% 60% 68% 75% 46% 67%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79% 48%
West End ES 24% 452 508 413 402 97% 56 468 449 478 498 85 500 102% 500 102% 500 99% 500 104% 500 108% 74% 76% 74% 73% 66% 67%	2022-23 Aberdeen Area ES Cameron ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES Robbins ES Sandhills Farm Life ES Sauthern Pines Area ES	2019-20 65% 37% 27% 20% 26% 23% 61% 20% 60% 32%	2017-18 621 254 368 171 n/a 592 417 726 637 627	2018-19 R 599 260 375 152 n/a 606 392 740 653	esident 610 309 355 156 657 616 464 338 684	Base 558 291 322 124 625 573 432 305 641	Base % 91% 94% 91% 79% 95% 93% 93% 90% 94%	2018-19 -3 23 44 54 0 28 13 60 52	2019-20 565 326 361 182 677 622 443 350 674	2020-21 565 332 373 176 702 638 436 367 678	2022-23 594 368 400 176 748 673 448 396 690	622 382 405 182 788 701 470 411 714	12 73 50 26 131 85 6 73 30	2018-19 725 284 440 228 n/a 367 600 550 990	2018-19 83% 92% 85% 67% n/a 165% 65% 135% 66%	2019-20 725 284 440 228 800 367 600 550 990	2019-20 71% 116% 84% 87% 81% 165% 71% 68% 69%	2020-21 800 284 440 228 800 367 600 550 800	2020-21 64% 118% 87% 85% 83% 169% 70% 71% 86%	2022-23 800 400 440 228 800 800 600 550 800	2022-23 68% 92% 92% 85% 89% 82% 72% 76% 87%	2024-25 800 400 440 228 800 800 600 550 800	2024-25 71% 96% 93% 87% 94% 85% 75% 75% 78% 90%	2017-18 49% 54% 64% 61% 70% 79% 48% 68% 55%	2016-17 48% 55% 66% 62% 70% 79% 48% 67% 58%	45% 57% 56% 71% 78% 48% 72% 58%	2017-18 39% 45% 56% 61% 74% 47% 58% 47%	2016-17 2 37% 46% 56% 59% 63% 78% 51% 58%	36% 42% 55% 60% 68% 75% 46% 67% 52%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79% 48%
West Pine ES 33% 568 587 384 349 91% 53 394 410 467 497 113 600 98% 600 69% 600 71% 600 80% 600 84% 76% 74% 76% 73% 71% 74%	2022-23 Aberdeen Area ES Cameron ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES Robbins ES Sandhills Farm Life ES Southern Pines Area ES Vass-Lakeview ES West End ES	2019-20 65% 27% 20% 26% 23% 61% 20% 60% 32% 22% 24%	2017-18 621 254 368 171 n/a 592 417 726 637 627 452	2018-19 R 599 260 375 152 n/a 606 392 740 653 600 508	esident 610 309 355 156 657 616 464 338 684 425 413	Base 558 291 322 124 625 573 432 305 641 418 402	Base % 91% 94% 91% 79% 95% 93% 93% 93% 90% 94% 98% 97%	2018-19 -3 23 44 54 0 28 13 60 52	2019-20 565 326 361 182 677 622 443 350 674 450 468	2020-21 565 332 373 176 702 638 436 367 678 467 449	2022-23 2 594 368 400 176 748 673 448 396 690 519 478	622 382 405 182 788 701 470 411 714	12 73 50 26 131 85 6 73 30	2018-19 725 284 440 228 n/a 367 600 550 990 600 500	2018-19 83% 92% 85% 67% n/a 165% 65% 135% 66% 100% 100%	2019-20 725 284 40 228 800 228 800 367 600 550 990 600 600 500	2019-20 71% 116% 84% 87% 81% 165% 71% 68% 69% 78%	2020-21 800 284 440 228 800 367 600 550 800 600 500	2020-21 64% 118% 87% 85% 83% 169% 70% 70% 70% 86% 86% 81% 99%	2022-23 800 400 440 228 800 800 600 550 800	2022-23 68% 92% 92% 85% 89% 82% 72% 76% 87% 89% 104%	2024-25 800 400 440 228 800 800 600 550 800 600 550 800 600 550	2024-25 71% 96% 93% 87% 94% 85% 75% 75% 75% 75% 90% 101% 108%	2017-18 49% 54% 64% 61% 70% 79% 48% 68% 55% 65%	2016-17 48% 55% 66% 62% 70% 79% 48% 67% 58%	45% 57% 56% 71% 78% 48% 72% 58% 56%	2017-18 39% 45% 56% 61% 74% 47% 58% 47%	2016-17 2 37% 46% 56% 59% 63% 78% 51% 58% 47% 58% 47% 66%	36% 42% 55% 60% 68% 75% 46% 67% 52% 53% 67%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79% 48%
Westmoore ES 22% 198 179 202 168 83% 30 205 195 186 188 -14 264 68% 264 76% 264 73% 264 73% 264 71% 60% 57% 57% 43% 52% 51%	2022-23 Aberdeen Area ES Cameron ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES Robbins ES Sandhills Farm Life ES Southern Pines Area ES Vass-Lakeview ES West End ES	2019-20 65% 27% 20% 26% 23% 61% 20% 60% 32% 24% 33%	2017-18 621 254 368 171 n/a 592 417 726 637 627 452 568	2018-19 R 599 260 375 152 n/a 606 392 740 653 600 508	esident 610 309 355 657 616 464 338 684 425 413 384	Base 558 291 322 124 625 573 432 305 641 418 402	Base % 91% 94% 91% 79% 95% 93% 93% 93% 90% 94% 98% 97%	2018-19 -3 23 44 54 0 28 13 60 52 52 25 56	2019-20 565 326 361 82 677 622 443 350 674 450 450 468 394	2020-21 565 332 373 176 702 638 436 367 678 467 449	2022-23 2 594 368 400 176 748 673 448 396 690 519 478	622 382 405 182 788 701 470 411 714 591 498	12 73 50 26 131 85 6 73 30 166 85	2018-19 725 284 440 228 n/a 367 600 550 990 600 500	2018-19 83% 92% 85% 67% n/a 165% 65% 135% 66% 100% 100%	2019-20 725 284 40 228 800 228 800 367 600 550 990 600 600 500	2019-20 71% 116% 84% 81% 165% 71% 68% 69% 78% 102%	2020-21 800 284 440 228 800 367 600 550 800 600 500	2020-21 64% 118% 87% 85% 83% 169% 70% 70% 70% 86% 86% 81% 99%	2022-23 800 400 440 228 800 800 600 550 800 600 500	2022-23 68% 92% 92% 85% 89% 82% 72% 76% 87% 89% 104%	2024-25 800 400 440 228 800 800 600 550 800 600 550 800 600 550	2024-25 71% 96% 93% 87% 94% 85% 75% 75% 75% 75% 90% 101% 108%	2017-18 49% 64% 61% 70% 79% 48% 68% 65% 65% 74%	2016-17 48% 55% 66% 62% 70% 79% 48% 67% 58% 61% 76%	45% 57% 57% 56% 71% 78% 48% 72% 58% 56% 74%	2017-18 39% 45% 56% 58% 61% 74% 47% 58% 47% 57% 73%	2016-17 2 37% 46% 56% 59% 63% 78% 51% 58% 47% 58% 47% 66%	36% 42% 55% 60% 68% 75% 46% 67% 52% 53% 67%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79% 48%
5631 5651 5613 5208 435 5717 5788 6143 6449 836 6148 92% 6948 83% 6833 85% 7382 83% 7382 87% ES 0.4 (rev 4)- 20130829	2022-23 Aberdeen Area ES Carnteron ES Carthage ES Highfalls ES McDeeds Creek ES Pinehurst ES Sandhills Farm Life ES Sandhills Farm Life ES Vass-Lakeview ES West End ES West Pine ES	2019-20 65% 27% 20% 26% 23% 61% 20% 60% 32% 24% 33%	2017-18 621 254 368 171 n/a 592 417 726 637 627 452 568	2018-19 R 599 260 375 152 n/a 606 332 740 653 600 508 587	esident 610 309 355 657 616 464 338 684 425 413 384	Base 558 291 322 124 625 573 432 305 641 418 402 349	Base % 91% 94% 91% 79% 95% 93% 93% 93% 90% 94% 98% 97% 91%	2018-19 -3 23 44 54 0 28 13 60 52 52 25 56	2019-20 565 326 361 82 677 622 443 350 674 450 450 468 394	2020-21 565 332 373 176 702 638 436 367 678 449 449 410	2022-23 2 594 368 400 176 748 673 448 396 690 519 478 467	622 382 405 182 788 701 470 411 714 591 498	12 73 50 26 131 85 6 73 30 166 85	2018-19 725 284 440 228 n/a 367 600 550 990 600 500 600	2018-19 83% 92% 85% 67% n/a 165% 65% 135% 66% 100% 100%	2019-20 725 284 40 228 800 228 800 367 600 550 990 600 600 500	2019-20 71% 116% 84% 81% 165% 71% 68% 69% 78% 102% 69%	2020-21 800 284 440 228 800 367 600 550 800 600 500	2020-21 64% 118% 87% 85% 83% 169% 70% 70% 70% 86% 86% 81% 99%	2022-23 800 400 440 228 800 800 600 550 800 600 500	2022-23 68% 92% 92% 85% 89% 72% 76% 87% 89% 104% 80%	2024-25 800 400 440 228 800 800 600 550 800 600 550 800 600 550	2024-25 71% 96% 93% 87% 94% 85% 75% 75% 78% 90% 101% 108% 84%	2017-18 49% 54% 64% 61% 70% 79% 48% 68% 55% 55% 55% 74% 76%	2016-17 48% 55% 66% 62% 70% 79% 48% 67% 58% 61% 76% 74%	45% 57% 57% 56% 71% 78% 48% 48% 72% 58% 56% 74% 76%	2017-18 39% 45% 56% 58% 61% 74% 47% 58% 47% 57% 73% 73%	2016-17 2 37% 46% 56% 59% 63% 78% 51% 58% 47% 52% 66% 71%	36% 42% 55% 60% 68% 75% 46% 67% 52% 53% 67% 74%	Max > Min >	65% 20%	Max > Min >	104% 68%	Max > Min >	79% 48%

#### Full Data Tables – Draft 1: Middle and High Schools

Current 2019-20 Crains Creek MS Highfalls ES New Century MS Southern MS West Pine MS Westmoore ES	Minority % 2019-20 34% 55% 22% 63% 25% 63% 25% 27%	Month-2 A 2017-18 2 396 216 97 564 667 846 107 2893		18-19 MCS N esident 432 252 86 616 707 828 102 3023	Aembership (g Base 1 404 221 73 577 676 810 94 2855		on-Base 2018-19 15 17 26 57 18 28 17 178		ecast MCS Mem 1020-21 202 436 229 90 660 670 915 101 <b>3101</b>	22-23 2024 421 210 88 642 636 973 95	424 181 - 91 710 621 - 1036 2 96	-8 478	88% 88% 81% 91% 99%						tilization Ca 2022-23 20 86% 75% 82% 94% 89% 140% 77% 99%		ization 24-25 86% 65% 84% 103% 103% 149% 78% 78% 102%	59% 47% 62% 69% 51%	ELA -17 2015 57% 48% 64% 69% 51% 76% 57%	5-16   20     54%   -     49%   -     55%   -     69%   -     50%   -     75%   -     55%   -		of - Math 016-17 20 48% 50% 61% 61% 39% 72% 52%	46% M	Minorit ax > in > inge >		in >	3 Pi 40% Max > 75% Min > 65 Range :	of - ELA 76% 47% 30
Draft 1 - MS 2022-23 Crains Creek MS Elise MS	33% 55%	396 216	018-19 R 419 238	esident 472 271	444 240	Base % 2 94% 89%	018-19 15 17	2019-20 2 465 258	475 253	22-23 2024 457 240	459 - 215 -	13 478 56 270	2018-19 88% 88%	2019-20 478 270	2019-20 95% 91%	2020-21 478 270	2020-21 2 97% 89%	478 270	2022-23 20 93% 85%	224-25 202 478 270	ization 24-25 93% 77%	60% 48%	-17 2015 57% 48%	55% 48%	17-18 20 51% 47%	47% 51%	46% M	Minorit ax > in >	55% M 19% M	in >	11% Max > 85% Min >	of - ELA 69% 48%
Highfalls ES New Century MS Southern MS West Pine MS	19% 27% 51% 32% 30%	97 564 667 846	99 634 694 838	116 618 776 644	100 582 759 620	86% 94% 98% 96% 87%	26 57 18 28	124 640 776 662	121 658 780 691	119 636 777 721 115	125 700 792 755 1	9 123 82 700 16 700 11 700	120%	700	108% 94% 111% 95% 96%	123 700 700 700 136	106% 97% 112% 99% 91%	123 700 700 700	105% 94% 111% 103% 86%	123 700 700 700 136	109% 102% 113% 108% 85%	69% 62% 68%	62% 70% 62% 69% 57%	56% 69% 60% 68% 57%	58% 60% 54% 64% 43%	59% 62% 54% 61%	60% Ra 65% 55% 63% 51%	inge >	36 Ra	nge >	26 Range	21
Westmoore ES	30%	<u>107</u> 2893	<u>111</u> 3033	126 3023	2855	94%	178	<u>130</u> 3055	123 3101			<u>13  136</u> 36 3107	82% 98%	136 3107	99%	3107	100%	136 3107	99%	3107	102%	0078	3776	3778	4376	52% MS 02 (rev 2) -						
Current	Minority %	Month-2 A	.DM 20	18-19 MCS N	/lembership (g	eocode) N	on-Base	For	ecast MCS Mem	ibership		Capacity	Utilization	Capacity	Utilization	Capacity U	tilization C	apacity U	tilization Ca	apacity Utili	ization	Prof -	ELA		Pro	of - Math						
2019-20				esident			018-19	2019-20 2		22-23 2024	-25 Growth	2018-19		2019-20				022-23			24-25			5-16 20			015-16	Minorit		Util - 2022-2		of - ELA
North Moore HS	41%	560	533	503	488	97%	45	513	547	566	519	16 559	95%	559	97%	559	103%	559	106%	559	98%	54%	53%	52%	47%	53%		ax >			35% Max >	65%
Pinecrest HS Union Pines HS	38%	2120 1366	2120 1356	2146 1381	2063 1292	96% 94%	57	2092 1384	2114		2185 1512 1	39 1650 31 1068	128%	1650 1068	125% 127%	1650 1068	127%	1650 1068	129% 135%	1650 1068	131% 138%		64% 64%	63% 63%	58% 56%	57% 56%		in > Inge >	27% Mi 14 Ra	nse > 1	06% Min > 29 Range:	54%
Union Pines HS	27%	1300			1292	94%	64	1384	13//	14/0	12171 1	311 1068	12/%	1068	12/%	1008	12/%	1068	133%		138%		0470						14 Ka	nge >	29 Range:	11
		4046	4009	4030	3843	95%	166	3989	4038	4188	4216 1	86 3277	122%	3277	121%	3277	123%	3277	127%	3277	128%				50%	50%	2019-20	inge i				

### Detail Map: Draft 1



#### Moore County Schools Membership Forecast - By Area DRAFT

1. Month-2 ADM supplied by NC DPI. Pre-K not included.

2. Building capacities supplied by MCS, 9/27/2017

3. Forecast includes impacts from residential growth as described in the 2017-18 OREd Land Use Study, January 2018.

4. Forecast generated by Numerix Cohort-Feeder model. Projected RLB annual gain = 1.5%, 2018 to 2023. Overall K-12 annual gain = 1.57%, 2019-20 to 2028-29.

		Capacities		Hist	oric Month-2	ADM		Month-2 Forecasted Month-2 ADM										
	Grades	2018-19	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Area I																		
Cameron ES	K-5	284	251	254	250	256	254	260	267	270	289	299	306	303	310	315	318	323
Carthage ES	K-5	440	415	382	383	361	368	375	384	397	396	424	425	429	438	446	450	457
Sandhills Farm Life ES	K-5	550	633	643	665	689	726	740	748	785	809	845	857	880	898	915	923	936
Vass-Lakeview ES	K-5	600	633	630	639	635	627	600	612	637	672	709	752	806	824	839	846	858
Crains Creek MS	6-8	478	417	413	411	383	396	419	426	436	428	421	415	424	455	491	537	551
New Century MS	6-8	700	562	599	587	605	564	634	640	660	665	642	687	710	760	763	784	805
Union Pines HS	9-12	1068	1275	1318	1355	1350	1366	1356	1384	1377	1401	1475	1472	1512	1480	1508	1556	1615
Area I SubTotal		4120	4186	4239	4290	4279	4301	4384	4461	4562	4659	4815	4914	5064	5165	5276	5413	5546
Area II																		
Highfalls ES	K-8	350	298	290	275	266	268	251	240	231	226	226	226	234	234	243	250	254
Westmoore ES	K-8	400	381	365	337	312	305	290	283	267	254	251	245	251	260	262	268	273
Robbins ES	K-5	600	452	434	443	447	417	392	384	379	374	386	404	408	417	424	428	434
Elise MS	6-8	270	225	220	194	207	216	238	236	229	224	210	191	181	187	202	205	211
North Moore HS	9-12	559	610	639	631	574	560	533	513	547	564	566	555	519	471	440	421	418
Area II SubTotal		2179	1966	1948	1880	1806	1766	1704	1657	1654	1642	1638	1621	1594	1569	1570	1573	1591
Area III																		
Aberdeen PS	K-2	285	319	327	320	298	294	298	301	308	324	332	339	340	345	350	355	361
Aberdeen ES	3-5	440	313	304	321	309	327	301	312	298	295	297	304	320	328	335	336	341
Pinehurst ES	K-5	367	509	519	531	527	592	606	616	631	639	656	654	678	691	704	710	721
Southern Pines PS	K-2	400	465	453	374	339	308	329	314	325	327	335	342	343	349	354	359	365
Southern Pines ES West End ES	3-5 K-5	590 500	413 399	418 438	<u>384</u> 439	<u>364</u> 467	<u>329</u> 452	324 508	321 518	313 493	323 529	308 523	<u>320</u> 545	<u>321</u> 543	<u>330</u> 554	<u>336</u> 564	<u>337</u> 569	343 577
West Pine ES	к-э К-5	600	<u> </u>	430 559	439 567	467 597	452 568	508	619	645	700	733	779	780	797	811	818	830
																-		
Southern MS	6-8	700	774	678	682	659	<u>667</u>	694	689	670	628	636	614	621	609	627	645	662
West Pine MS	6-8	700	843	821	815	818	846	838	862	915	933	973	946	1036	1057	1108	1129	1161
Pinecrest HS	9-12	1650	2154	2145	2217	2163	2120	2120	2092	2114	2153	2147	2229	2185	2230	2238	2264	2346
Area III SubTotal		6232	6737	6662	6650	6541	6503	6605	6644	6712	6851	6941	7072	7167	7289	7428	7524	7706
Special/Alternative					,	,				,	,,			I				·,
CLC @ Pinckney	7-12	n/a	21	43	11	54	59	66	66	66	66	66	66	66	66	66	66	66
System Total (excluding Spec/Alt)		12531	12889	12849	12820	12626	12570	12693	12761	12928	13152	13395	13608	13825	14022	14274	14510	14842
System Total (including Spec/Alt)		12531	12000	12892	12831	12680	12629	12759	12827	12994	13218	13461	13674	13891	14088	14340	14576	14908
												Ca	pacity Leg	end				

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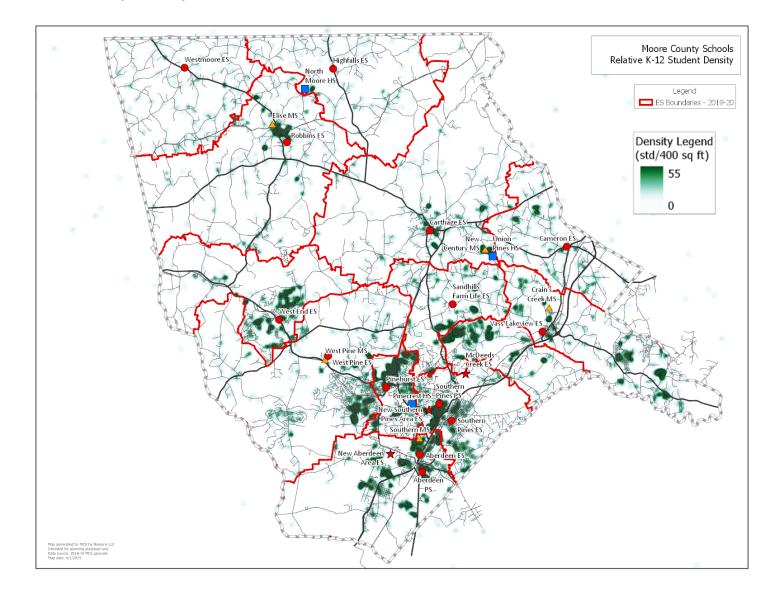
95% - 100%

Forecast generated by Numerix LLC

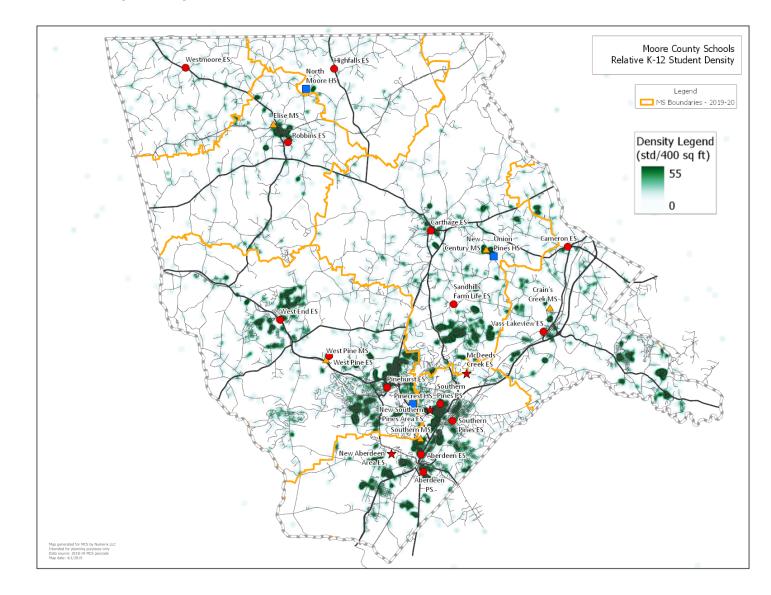
> 105%

100% - 105%

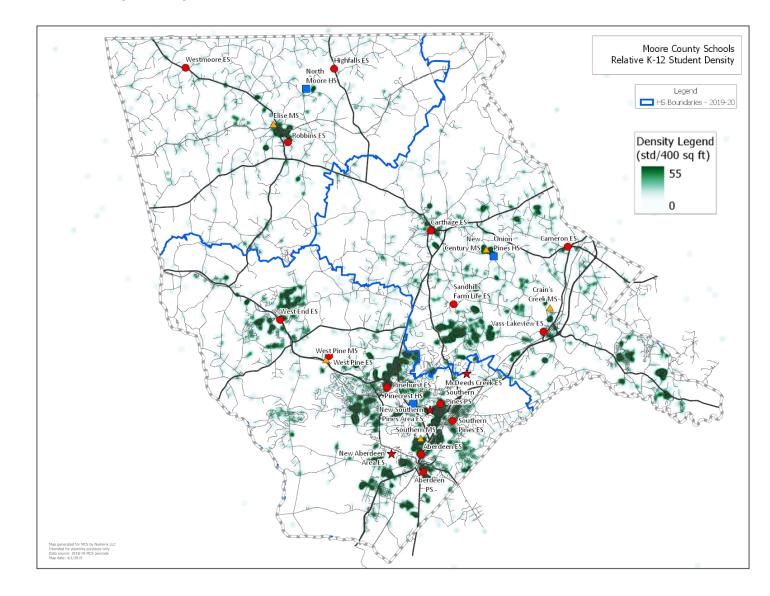
### Student Density by Residence – ES Base



### Student Density by Residence – MS Base



### Student Density by Residence – HS Base



#### Transfer Report – 2017-2018

School	Student Transfer Requests within Moore County	Student Transfer Requests within Moore County	Student Transfer Requests from Another County	Student Transfer Requests from Another County	Students of Moore County Employees	Students of Moore County Employees	Students Denied	Students Denied
	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
Aberdeen Elementary	6	5	1	1	2	1	1	
Aberdeen Primary	1	1	5	5		2		
Cameron Elementary	6	11	11	5	6	7	1	
Carthage Elementary	12	24				5		1
Crain's Creek Middle	9	19	б	1	8	9	1	
Elise Middle	6	4	1	1	3	3		
Highfalls Elementary	52	61	9	11	23	21	1	1
New Century Middle	23	26	4	2	11	11		5
North Moore High	29	29	20	14	8	13	2	
Sandhills Farm Life Elementary	34	35	2	2	12	18	1	
Southern Middle	12	13	9	7	4	5	2	1
Pinecrest High	10	22	15	14	8	10	3	2
Pinehurst Elementary	49	47			14	17		7
Southern Pines Elementary	55	40	3		1	4	2	1
Southern Pines Primary	30	21	1	2	4	6		
Robbins Elementary	13	17			5	9		
Union Pines High	49	47	13	9	16	20	1	2
Vass-Lakeview Elementary	19	18	7	5	15	15	·	1
West End Elementary	33	41	4	4	8	14		4
West Pine Elementary	30	15	6	4	19	14	2	
West Pine Middle	19	21	3	2	8	14	3	2
Westmoore Elementary	26	32	10	3	9	8		
TOTALS	523	549	130	92	184	226	20	27

#### Transfer Report – 2017-2018

School	Applied for Tuition Waiver	Tuition Waived	Tuition Reduced (\$585)	Tuition Reduced (\$1171)	Tuition Reduced (\$1755)	Owe Full Tuition (\$2343)	Out of County Students of MCS Employees Tuition N/A
Aberdeen Elementary							1
Aberdeen Primary	3	1	1 (paid)	1 (paid)		2 (back to Hoke Co.)	1
Cameron Elementary						1 (paid)	4
Carthage Elementary							
Crain's Creek Middle							1
Elise Middle							1
Highfalls Elementary	1	1					8
New Century Middle							2
North Moore High	7	2	1 (paid)	2 (all paid)	1 (paid)	4 (all paid – 1 applied for waiver but was denied)	4
Sandhills Farm Life Elementary							2
Southern Middle	1	1				l (back to Hoke Co.)	3
Pinecrest High	б	4		2 (all paid)			4
Pinehurst Elementary							
Southern Pines Elementary							
Southern Pines Primary							2
Robbins Elementary							
Union Pines High	1		1 (paid)			2 (all paid)	3
Vass-Lakeview Elementary							5
West End Elementary	1		1 (paid)			3 (all paid)	1
West Pine Elementary							4
West Pine Middle							2
Westmoore Elementary							2
TOTALS	20	9	4	5	1	13	50



C	OUT OF											SEN	DING	scно	OOLS									
	UNDARY 7-2018 SY	ABE	APS	САМ	CAR	ссм	EMS	HFE	ΝСΜ	ΝМΗ	PES	PHS	RES	SFE	sms	SPE	SPP	UPH	VLE	WEE	WME	WPE	WPM	Receivin g Total
	ABE			1							2		3	1		6			1			2		16
	APS												1				2							3
	CAM				4									1		3			2					10
	CAR	3	1	11							1		5	16		2	3		2			3		47
	ССМ								13						2								1	16
	EMS								1						1						3			5
	HFE	1			1		17		4				25		1						10			59
	NCM					7	4	1							9								11	32
SIC	NMH											17						9						26
RECEIVING SCHOOLS	PES	2	4		1									1		1				2		22		33
2CI	PHS									1								39						40
NN	RES	1	2	1	3			3			3			2						2	8	2		27
CEIV	SFE	4	3	3	10						6		1			5	6		4			9		51
2	SMS					3	2		3														4	12
	SPE	28		1										1					1			1		32
	SPP			1							3		1	4			19		2			2		32
	UPH									5		46												51
	VLE	2		8	11						2			5		5						1		34
	WEE	3	5		2			1			7		14	3			1		3			19		58
	WME						14	3					20		1									38
	WPE	2	2		2			1			5		2	1		2	1			4				22
	WPM					2	5	1	13						15									36
	Total Out	46	17	26	34	12	42	10	34	6	29	63	72	35	29	24	32	48	15	8	21	61	16	680
	Total In	16	3	10	47	16	5	59	32	26	33	40	27	51	12	32	32	51	34	58	38	22	36	680
	Net Gain	-30	-14	-16	13	4	-37	49	-2	20	4	-23	-45	16	-17	8	0	3	19	50	17	-39	20	0

# Charter School Impact on MCS

Charter tran	sfers by city
Aberdeen	285
Cameron	40
Carthage	61
Eagle Springs	7
Foxfire Village	1
Jackson Springs	4
Lakeview	1
Pinebluff	42
Pinehurst	55
Raeford	2
Robbins	13
Seagrove	14
Southern Pines	212
Vass	37
West End	32
Whispering Pines	40
Total	846

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Charter trans	fers by grade
KI	144
1	120
2	102
3	92
4	69
5	89
6	47
7	72
8	47
9	16
10	29
11	15
12	4
Total	846

Data source: MCS Finance Dept., January 2019

# Other School Systems in Moore County

Home Schools (2017-18)	Private Schools (2017-18)	Grade	Enrollment
	<u></u>	KI	145
Number of home schools: 946	Number of private	1	122
	schools: 13	2	123
Estimated number of students: 1,614		3	123
		4	116
		5	95
		6	97
		7	91
		8	96
		9	65
		10	55
		11	64
Data source: https://ncadmin.nc.gov/citizens/home-	Data source: https://ncadmin.nc.gov/documents/2018-	12	34
		<b>T</b>	4.000

conventional-private-school-stats

school/non-public-education-resources-stats

1,226

Total